

CHIPPEWA VALLEY SCHOOLS
 ADMINISTRATIVE SERVICES BUILDING
 Building Project Work List

Category	Description	Qty.	Unit	Unit Cost	Series 1 w/escalation	Series 2 w/escalation
Remodeling						
Roofing Work						
	replace roofing	10,800	sf	10		134,800
Architectural Work						
	replace overhead doors	4	ea	5,000	22,800	
	replace windows	480	sf	65	33,600	
	replace soffit at loading dock area	2,000	sf	10		23,500
	replace carpet - Curriculum / 2nd floor	8,400	sf	6	54,300	
	replace walk-in refrigerators / freezers	1	ls	200,000	215,400	
Mechanical Work						
	replace boilers and pumps	1	ls	100,000		117,700
	modify cooling in Server room	1	ls	25,000	26,900	
	replace AHU 1-5	4	ea	50,000	215,400	
	upgrade temperature controls	50.6	ksf	250	13,600	
Electrical Work						
	Technology infrastructure				4,855,785	2,879,048
Instructional Technology Equipment						
Site Work						
	replace site concrete	1,000	sf	8		9,400
	install site furnishings / upgrade landscaping	1	ls	15,000		17,600
	Site work subtotal:				0	27,000
Furnishings						
	Furniture and equipment	1	ls		126,045	138,755
	Non- instructional technology	1	ls		284,883	168,910
Building subtotal					\$5,848,713	\$3,489,713
Contingency					\$37,830	\$16,461
A/E Fees					\$32,541	\$16,772
Tech Design Fees					\$254,489	\$150,889
CM Fees					\$41,839	\$21,564
BUILDING TOTAL					\$6,215,411	\$3,695,398

**CHIPPEWA VALLEY SCHOOLS
MOHEGAN ALTERNATIVE SCHOOL
Building Project Work List**

Category	Description	Qty.	Unit	Unit Cost	Series 1 w/escalation	Series 2 w/escalation	
Remodeling							
Roofing Work							
	replace roofing	16,500	sf	10		200,000	
Architectural Work							
	replace Main Office carpet	900	sf	6	5,800		
	replace classroom carpet w/ vinyl tile	10,000	sf	3	32,300		
	replace casework hardware	1	ls	1,000	1,100		
	install classroom door locks	15	ea	500	8,100		
	raise / stabilize Main Office floor	1	ls	5,000	5,400		
Mechanical Work							
	replace HVAC equipment	1	ls	100,000		121,200	
	add cooling to IT closets	1	ls	15,000	16,200		
	install water bottle stations	1	ea	4,000	4,300		
	upgrade temperature controls	21.6	ksf	250	5,800		
Electrical Work							
	Technology infrastructure				126,463	74,981	
	Instructional Technology Equipment				120,385	71,120	
Site Work							
	replace site concrete	1,000	sf	8		9,700	
	replace asphalt paving	16,000	sf	5		97,000	
	install site furnishings / upgrade landscaping	1	ls	5,000		6,100	
Furnishings							
	Furniture and equipment	1	ls		17,651	19,431	
	Non- instructional technology	1	ls		10,727	6,360	
	Technology furniture	1	ls		12,681	7,519	
					Building subtotal	\$366,908	\$613,411
					Contingency	\$5,135	\$21,518
					A/E Fees	\$4,417	\$23,915
					Tech Design Fees	\$13,379	\$7,920
					CM Fees	\$5,679	\$30,747
					BUILDING TOTAL	\$395,518	\$697,511

**CHIPPEWA VALLEY SCHOOLS
 MAINTENANCE & OPERATIONS BUILDING
 Building Project Work List**

Category	Description	Qty.	Unit	Unit Cost	Series 1 w/escalation	Series 2 w/escalation
Remodeling						
Roofing Work						
Architectural Work						
	replace overhead doors	8	ea	5,000	45,700	
	replace exterior doors and frames	8	ea	3,500	32,000	
	install new panels over exterior masonry	3,700	sf	15	63,400	
	replace siding at storage building	4,000	ea	10	45,700	
	replace sliding door at storage area	1	ea	5,000	5,700	
Mechanical Work						
	replace boiler	1	ls	15,000	17,100	
	replace HVAC equipment	1	ls	15,000	17,100	
	upgrade temperature controls	10	ksf	250	2,900	
Electrical Work						
Technology infrastructure						
Instructional Technology Equipment						
Site Work						
	replace site concrete	1,000	sf	8	8,600	
	replace asphalt paving	70,000	sf	5	376,900	
	replace fencing	500	lf	20	11,400	
	install safety bollards	10	ea	250	2,700	
Furnishings						
	Furniture and equipment	1	ls		254,184	279,816
	Buses	1	ls		3,150,000	3,175,000
Building subtotal					\$4,033,384	\$3,454,816
Contingency					\$34,904	\$0
A/E Fees					\$34,865	\$0
Tech Design Fees					\$0	\$0
CM Fees					\$44,827	\$0
BUILDING TOTAL					\$4,147,980	\$3,454,816

**CHIPPEWA VALLEY SCHOOLS
LITTLE TURTLE PRE-SCHOOL
Building Project Work List**

Category	Description	Qty.	Unit	Unit Cost	Series 1 w/escalation	Series 2 w/escalation
Remodeling						
Roofing Work						
	replace roofing	36,600	sf	10		430,700
Architectural Work						
	install classroom door locks	21	ea	500	11,300	
Mechanical Work						
	upgrade temperature controls	25	ksf	250	6,700	
Electrical Work						
	Technology infrastructure				94,348	55,940
Instructional Technology Equipment					31,079	18,360
Site Work						
	replace site concrete	1,000	sf	8		9,400
	upgrade play areas	1	ls	50,000		58,800
	install site furnishings / upgrade landscaping	1	ls	10,000		11,800
Furnishings						
	Furniture and equipment	1	ls		10,781	11,869
	Non- instructional technology	1	ls		5,364	3,180

Building subtotal	\$159,572	\$600,049
Contingency	\$1,170	\$21,228
A/E Fees	\$1,006	\$27,926
Tech Design Fees	\$6,475	\$3,836
CM Fees	\$1,294	\$35,905
BUILDING TOTAL	\$169,517	\$688,944